

Sector Education and Training Authority

Approved receipts
1 347,1 19,1%

Approved spending
979,0 8,2%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Consolidation

Level 2_R	Approved	Forecast	YTD	Variance
Receipts	1 347,1	336,8	257,4	-79,4
Transfers	1 186,1	296,5	255,6	-40,9
Interest & dividends	153,6	38,4	1,8	-36,6
Fines & penalties	7,3	1,8		-1,8
Sales of capital assets	0,1	0,0		0,0
Tax receipts				
Expenditure	979,0	244,8	80,0	-164,7
Transfers & sub	743,8	186,0	40,1	-145,8
CoE	123,7	30,9	22,9	-8,0
Goods & services	108,4	27,1	17,0	-10,1
Capital	3,1	0,8		-0,8
Surplus/(deficit)	368,0	92,0	177,4	85,4

Composition of receipts



Quarter

1

Entity

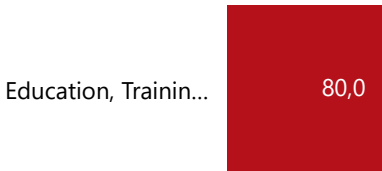
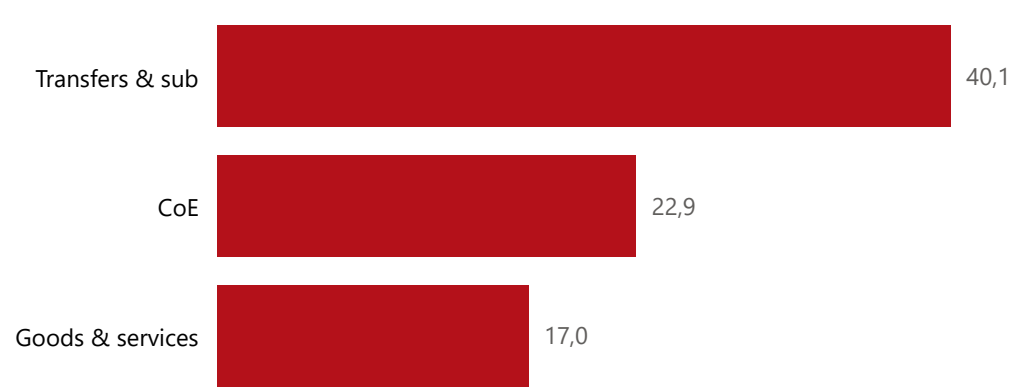
Education, Training and Devel...

Composition of spending

Transfers and Subsidies



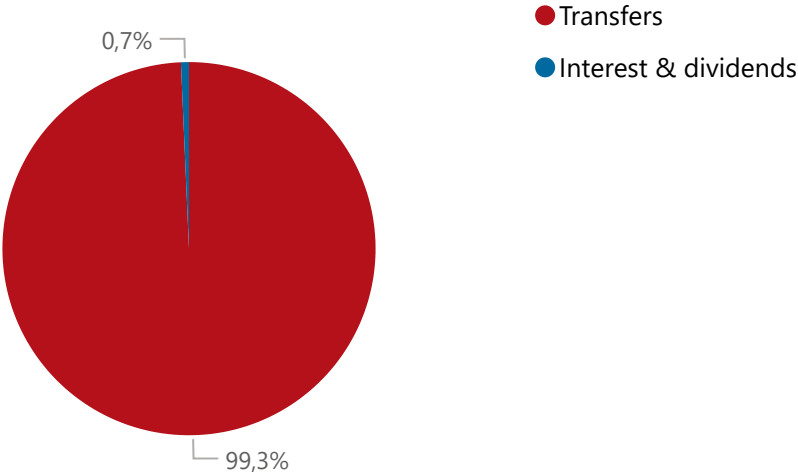
Composition of spending



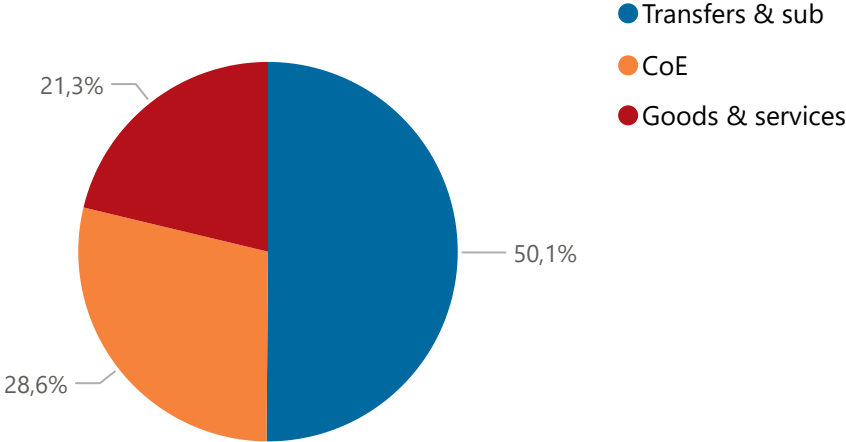
Sector Education and Training Authority YoY Quarter Comparison

○ R billion
● R million
○ R thousand

2024/25 Component of receipts



2024/25 Component of spending



Quarter

1

Cluster

All

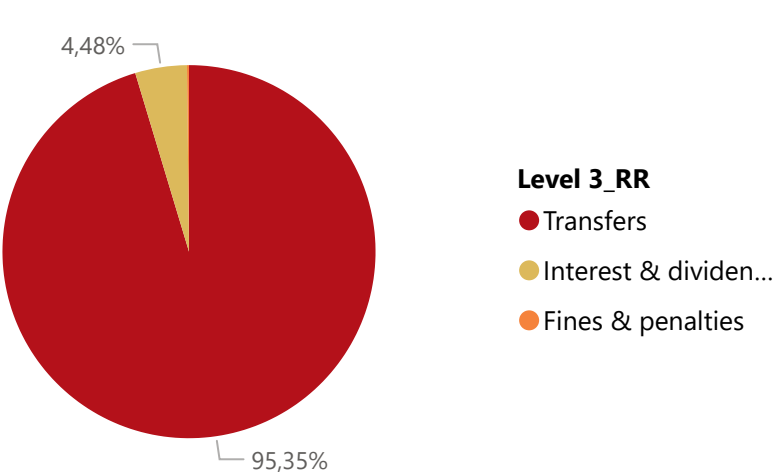
Department

Higher Education and Training

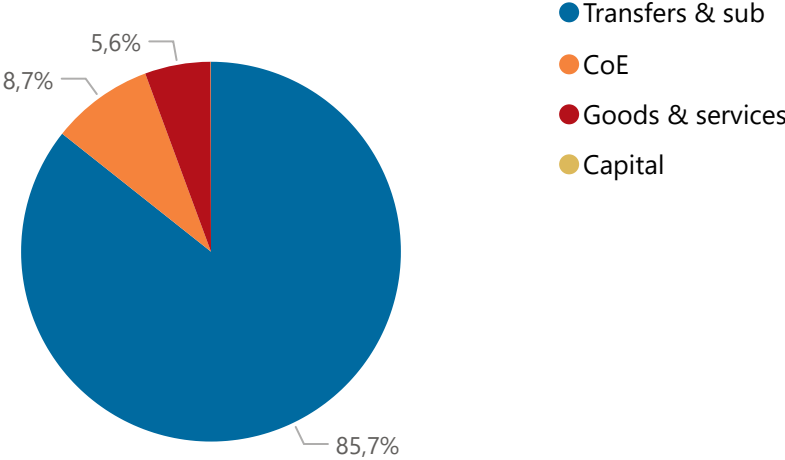
Entity

Education, Training and Developmen...

2023/24 Component of receipts



2023/24 Component of spending



Level 2	2023/24	2024/25
Expenditure	266,7	80,0
Receipts	474,8	257,4
Surplus/(deficit)	208,0	177,4

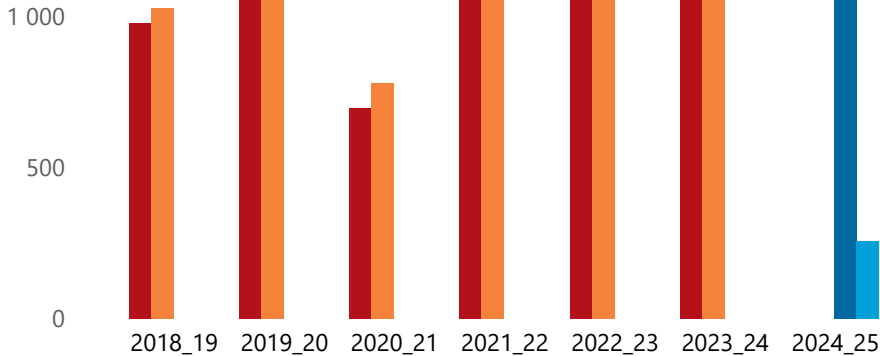


Sector Education and Training Authority Time Series

- ☐ R billion
- ☒ R million
- ☐ R thousand

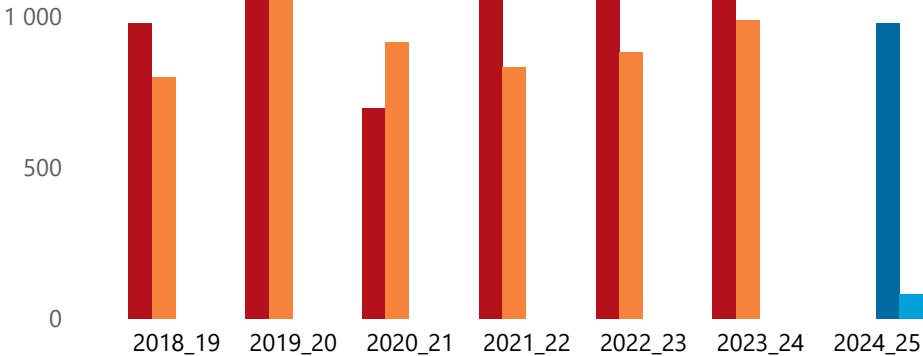
Receipts

● Budget ● Actual ● Approved budget ● YTD



Spending

● Budget ● Actual ● Approved budget ● YTD



Quarter

1

Department

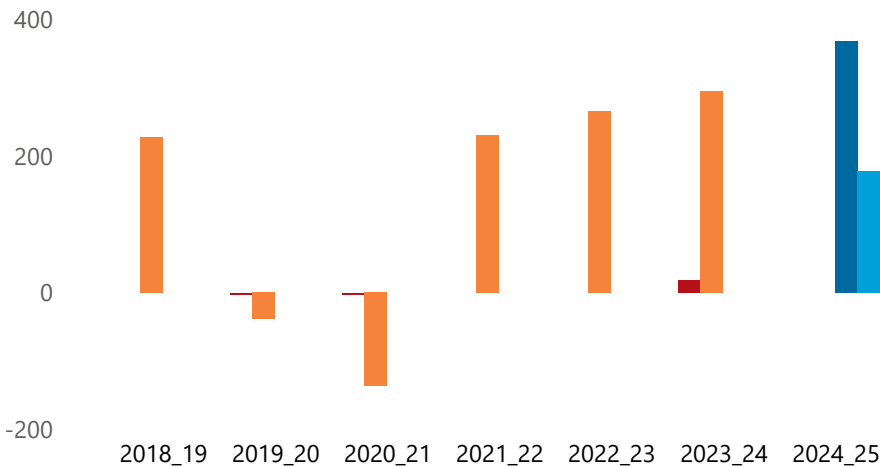
Higher Education and Training

Entity

Education, Training and Developme...

Surplus/(deficit)

● Budget ● Actual ● Approved budget ● YTD



FinYear	2018_19		2019_20		2020_21		2021_22		2022_23		2023_24		2024_25	
Type	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Receipts	980,0	1 026,9	1 065,5	1 076,3	696,5	780,6	1 065,5	1 063,5	1 096,5	1 148,6	1 359,9	1 282,9	1 347,1	257,4
Expenditure	980,0	799,8	1 065,5	1 114,3	696,5	916,7	1 065,5	833,0	1 096,5	884,1	1 341,5	988,4	979,0	80,0
Surplus/(Deficit)		227,0	0,0	-38,0	0,0	-136,2		230,6		264,5	18,3	294,5	368,0	177,4